

# 2010 Annual Report



*July 2009 - June 2010*

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Aging, Health & Social Services

- GRADD case managers provided assistance to **796** clients and provided legal aid to **525** clients

	<u>Case Management</u>	<u>Legal Aid</u>
Daviess County	276	217
Hancock County	48	24
Henderson County	165	85
McLean County	66	80
Ohio County	107	50
Union County	81	39
Webster County	53	30



- Served **134,028** home delivered meals to **692** homebound clients
- Served **104,591** congregate meals to **1,356** senior center clients

	<u>Daviess</u>	<u>Hancock</u>	<u>Henderson</u>	<u>McLean</u>	<u>Ohio</u>	<u>Union</u>	<u>Webster</u>
Homebound Clients Served	229	44	155	60	85	67	52
Home Delivered Meals	50,166	7,589	25,931	9,284	18,514	11,582	10,962
Senior Center Clients Served	417	71	236	176	182	191	83
Congregate Meals Served	33,746	6,623	17,089	13,334	14,040	13,083	6,676

- Provided services to **261** Consumer Directed Option (CDO) Medicaid Waiver Program clients
- Hosted **116** State Health Insurance Assistance Program (SHIP) events, reaching an audience of **6,988** and providing counseling **1,859** clients



- Regional Ombudsman/Elder Abuse Services program investigated **360** long-term care facility complaints, responded to **534** information/referral requests, and participated in **27** surveys.
- National Council on Aging (NCoA) Benefits Outreach & Enrollment Center (BOEC) was one of 10 national demonstration projects in FY 2010. GRADD's BOEC hosted **199** events, screened **5,764** individuals, and assisted with **8,339** enrollment applications for benefits programs (discovering over **\$2.7 million** in unused benefits).
- Family Caregiver Programs assisted **34,080** caregivers and **238** grandparents raising grandchildren
- Transitions Options Program** created; **Regional Health Council & AmeriCorps Program** expanded
- Over **2,000** area seniors participated in **special events**

August 11, 2009	Senior Celebration at the Owensboro Christian Church
September 8, 2009	Senior Day at the Ohio County Public Library
September 22, 2009	Senior Day at the Western Kentucky Botanical Gardens
September 24, 2009	Senior Day Out at Towne Square Mall
October 20, 2009	Faith and Aging at Walnut Baptist Church
October 29, 2009	Mental Health and Aging Conference at Bellevue Baptist Church
November 3, 2009	Senior Day at the Henderson Public Library
November 12, 2009	Senior Day at the Daviess County Public Library
April 29, 2010	Volunteer Appreciation Luncheon at Moonlite Bar-B-Q Inn
May 11, 2010	Green River Regional Senior Games at Panther Creek Park



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Community & Economic Development

- **Community Development**

- Corydon Fire Station Construction (\$500,000)
- Livermore Public Library Project (\$250,000)
- Hancock & McLean County Ambulances (\$200,000)



- **Economic Development**

- Owensboro Centre for Business & Research (\$986,800)
- Canoe Creek Flood Mitigation Project (\$921,000)
- Henderson City-County Airport Hangar Construction (\$450,000)
- ConnectGRADD Regional Broadband Internet Expansion (\$202,738)
- Union County GIS Server Implementation (\$149,493)
- Webster/McLean County Microenterprise Project (\$100,000)
- Union, Webster, & McLean Economic Planning (\$32,000)
- Revolving Loan Fund - D&C Associates (\$20,000)

- **Infrastructure Projects**

- Ohio Co. Water Treatment Plant
- Centertown Water Improvements
- Hartford Sewer Rehab
- Sturgis Sewer & Water Improvements
- Livermore Sewer Rehab
- Webster County Water Improvements
- Providence Sewer Improvements
- Ohio Co. Hwy. 231/Southern Elem. Sewer Extension



- **Housing Programs**

- Homelessness Prevention & Rapid Re-Housing
- Neighborhood Stabilization
- Sacramento, Union Co. & Webster Co. Homeowner Rehab
- Hartford Brushy Creek Senior Rentals

- **Public Administration**

- Homeland Security Grants (Hancock, McLean, & Webster counties)
- Justice Assistance Grant (Webster County Sheriff & Sebree Police)
- Assistance to Firefighters (Dundee VFD)
- Recreational Trails Grants (Providence & Uniontown)
- Land & Water Conservation Fund (Whitesville)



- **GIS/GPS Mapping**

- Ohio, McLean & Webster County 911
- Webster County School Board Redistricting
- Sebree Water & Wastewater; Sacramento Zoning

- **Hazard Mitigation, Water Management, and Comprehensive Economic Development Strategy plan updates**



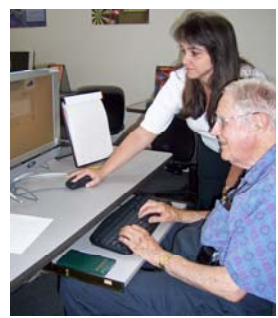
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Workforce Development

- GRADD assisted **961 clients** through **Workforce Investment Act (WIA)** programs

	<u>Adult</u>	<u>Dislocated Worker</u>	<u>Trade</u>	<u>Youth</u>
Daviess County	81	57	153	48
Hancock County	7	7	22	2
Henderson County	76	40	152	20
McLean County	5	5	19	3
Ohio County	17	9	15	9
Union County	14	16	92	14
Webster County	22	5	48	3
<b>TOTAL</b>	<b>222</b>	<b>139</b>	<b>501</b>	<b>99</b>



- One-Stop Career Centers** provided job search assistance & skills training to hundreds of area residents
- WorkNow Kentucky** program placed **104** disadvantaged youth and adults w/ children with local employers
- Creation of **Pre-Apprenticeship Program & Prescription for Success Program**

- Provided **Rapid Response Assistance** to employees of:

- Aleris
- Daramic
- Ellis Park
- General Electric
- HON
- Spherion
- Vincent Industrial Plastics



- Provided **Trade Adjustment Assistance** to employees of:

- Aleris
- Daramic
- Fortis Plastics
- General Electric
- HON
- National Office Furniture
- Premium Allied Tool
- Sunrise Tool & Die
- Toyotetsu Mid America
- Vincent Industrial Plastics



- GRADD sponsored several **special events**, that attracted **1,059** area residents:

- “How to Get a Job” Event - Henderson Community College
- “How to Get a Job” Event - Owensboro Community & Technical College
- Job Quest at Daymar College, Owensboro
- Ohio County Health Career Exploration Day
- OMHS Health Career Exploration Day



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Transportation Planning

Finance & Administration

- **Regional Transportation Planning** — major projects in all 7 counties, including continued work towards upgrading Audubon, Pennyrile & Natcher Parkways to interstate/spur status
- Updated **Regional Concept Plan** — comprehensive reference for transportation in Green River district
- Transportation Improvement Grants for Local Communities:
  - **Owensboro Transit System** New Bus & Equipment Purchases (\$1.1 million)
  - **Sebree** U.S. Highway 41 Bike/Pedway Transportation Enhancement Grant (\$290,000)
  - **Hancock County KY** Highway 271 Safe Routes to School Grant (\$94,385)
- Phase II **State Route Data Collection** project (all 7 GRADD counties, plus 8 other western KY counties)



- 37th Annual **GRADD Arts & Crafts Festival** at John James Audubon State Park in Henderson
- GRADD communities raised over \$5,000 for earthquake relief in the **Hearts for Haiti** fundraiser
- View video of guest speakers from this year's monthly **GRADD Board of Directors Meetings**
- Meet the **GRADD Board of Directors**
- Meet the **GRADD Staff**



## GRADD FY 2100 BUDGET

<u>Funding Source</u>	<u>Amount</u>	<u>Percent</u>
Community & Economic Dev.	\$851,487	6.7%
Housing	\$124,115	1.0%
Social Services	\$237,486	1.9%
Aging Services	\$1,835,045	14.2%
Job Training	\$1,154,500	9.0%
Transportation	\$318,686	2.5%
Local Funds	\$32,353	0.3%
<b>Total Administration Budget</b>	<b>\$4,553,672</b>	<b>35.6%</b>
<u>Pass Thru Funds For Subcontractors</u>		
Social Services	\$3,848,459	30.1%
Job Training	\$4,389,346	34.3%
<b>Total Pass Thru Funds</b>	<b>\$8,237,805</b>	<b>64.4%</b>
<b>Total Budget FY 2010</b>	<b>\$12,791,477</b>	<b>100%</b>

