

2010



Annual Report

Aging, Health & Social Services

- GRADD case managers provided assistance to **796** clients and provided legal aid to **525** clients

| | <u>Case Management</u> | <u>Legal Aid</u> |
|------------------|------------------------|------------------|
| Daviess County | 276 | 217 |
| Hancock County | 48 | 24 |
| Henderson County | 165 | 85 |
| McLean County | 66 | 80 |
| Ohio County | 107 | 50 |
| Union County | 81 | 39 |
| Webster County | 53 | 30 |



- Served **134,028** home delivered meals to **692** homebound clients
- Served **104,591** congregate meals to **1,356** senior center clients

| | <u>Daviess</u> | <u>Hancock</u> | <u>Henderson</u> | <u>McLean</u> | <u>Ohio</u> | <u>Union</u> | <u>Webster</u> |
|------------------------------|----------------|----------------|------------------|---------------|-------------|--------------|----------------|
| Homebound Clients Served | 229 | 44 | 155 | 60 | 85 | 67 | 52 |
| Home Delivered Meals | 50,166 | 7,589 | 25,931 | 9,284 | 18,514 | 11,582 | 10,962 |
| Senior Center Clients Served | 417 | 71 | 236 | 176 | 182 | 191 | 83 |
| Congregate Meals Served | 33,746 | 6,623 | 17,089 | 13,334 | 14,040 | 13,083 | 6,676 |

- Provided services to **261** Consumer Directed Option (CDO) Medicaid Waiver Program clients
- Hosted **116** State Health Insurance Assistance Program (SHIP) events, reaching an audience of **6,988** and providing counseling **1,859** clients



- Regional Ombudsman/Elder Abuse Services program investigated **360** long-term care facility complaints, responded to **534** information/referral requests, and participated in **27** surveys.
- National Council on Aging (NCoA) Benefits Outreach & Enrollment Center (BOEC) was one of 10 national demonstration projects in FY 2010. GRADD's BOEC hosted **199** events, screened **5,764** individuals, and assisted with **8,339** enrollment applications for benefits programs (discovering over **\$2.7 million** in unused benefits).
- Family Caregiver Programs assisted **34,080** caregivers and **238** grandparents raising grandchildren
- Transitions Options Program** created; **Regional Health Council & AmeriCorps Program** expanded
- Over **2,000** area seniors participated in **special events**

- | | |
|--------------------|---|
| August 11, 2009 | Senior Celebration at the Owensboro Christian Church |
| September 8, 2009 | Senior Day at the Ohio County Public Library |
| September 22, 2009 | Senior Day at the Western Kentucky Botanical Gardens |
| September 24, 2009 | Senior Day Out at Towne Square Mall |
| October 20, 2009 | Faith and Aging at Walnut Baptist Church |
| October 29, 2009 | Mental Health and Aging Conference at Bellevue Baptist Church |
| November 3, 2009 | Senior Day at the Henderson Public Library |
| November 12, 2009 | Senior Day at the Daviess County Public Library |
| April 29, 2010 | Volunteer Appreciation Luncheon at Moonlite Bar-B-Q Inn |
| May 11, 2010 | Green River Regional Senior Games at Panther Creek Park |



2010 Annual Report



Community & Economic Development

- **Community Development**

- Corydon Fire Station Construction (\$500,000)
- Livermore Public Library Project (\$250,000)
- Hancock & McLean County Ambulances (\$200,000)



- **Economic Development**

- Owensboro Centre for Business & Research (\$986,800)
- Canoe Creek Flood Mitigation Project (\$921,000)
- Henderson City-County Airport Hangar Construction (\$450,000)
- ConnectGRADD Regional Broadband Internet Expansion (\$202,738)
- Union County GIS Server Implementation (\$149,493)
- Webster/McLean County Microenterprise Project (\$100,000)
- Union, Webster, & McLean Economic Planning (\$32,000)
- Revolving Loan Fund - D&C Associates (\$20,000)

- **Infrastructure Projects**

- Ohio Co. Water Treatment Plant
- Centertown Water Improvements
- Hartford Sewer Rehab
- Sturgis Sewer & Water Improvements
- Livermore Sewer Rehab
- Webster County Water Improvements
- Providence Sewer Improvements
- Ohio Co. Hwy. 231/Southern Elem. Sewer Extension



- **Housing Programs**

- Homelessness Prevention & Rapid Re-Housing
- Neighborhood Stabilization
- Sacramento, Union Co. & Webster Co. Homeowner Rehab
- Hartford Brushy Creek Senior Rentals

- **Public Administration**

- Homeland Security Grants (Hancock, McLean, & Webster counties)
- Justice Assistance Grant (Webster County Sheriff & Sebree Police)
- Assistance to Firefighters (Dundee VFD)
- Recreational Trails Grants (Providence & Uniontown)
- Land & Water Conservation Fund (Whitesville)



- **GIS/GPS Mapping**

- Ohio, McLean & Webster County 911
- Webster County School Board Redistricting
- Sebree Water & Wastewater; Sacramento Zoning

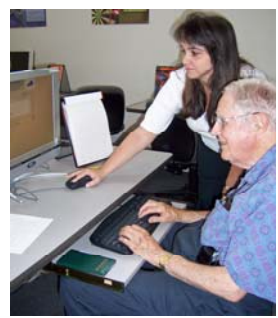
- **Hazard Mitigation, Water Management, and Comprehensive Economic Development Strategy plan updates**





- GRADD assisted **961 clients** through **Workforce Investment Act (WIA)** programs

| | <u>Adult</u> | <u>Dislocated Worker</u> | <u>Trade</u> | <u>Youth</u> |
|------------------|--------------|--------------------------|--------------|--------------|
| Daviess County | 81 | 57 | 153 | 48 |
| Hancock County | 7 | 7 | 22 | 2 |
| Henderson County | 76 | 40 | 152 | 20 |
| McLean County | 5 | 5 | 19 | 3 |
| Ohio County | 17 | 9 | 15 | 9 |
| Union County | 14 | 16 | 92 | 14 |
| Webster County | 22 | 5 | 48 | 3 |
| TOTAL | 222 | 139 | 501 | 99 |



- One-Stop Career Centers** provided job search assistance & skills training to hundreds of area residents
- WorkNow Kentucky** program placed **104** disadvantaged youth and adults w/ children with local employers
- Creation of **Pre-Apprenticeship Program & Prescription for Success Program**

- Provided **Rapid Response Assistance** to employees of:

- Aleris
- Daramic
- Ellis Park
- General Electric
- HON
- Spherion
- Vincent Industrial Plastics



- Provided **Trade Adjustment Assistance** to employees of:

- Aleris
- Daramic
- Fortis Plastics
- General Electric
- HON
- National Office Furniture
- Premium Allied Tool
- Sunrise Tool & Die
- Toyotetsu Mid America
- Vincent Industrial Plastics



- GRADD sponsored several **special events**, that attracted **1,059** area residents:

- “How to Get a Job” Event - Henderson Community College
- “How to Get a Job” Event - Owensboro Community & Technical College
- Job Quest at Daymar College, Owensboro
- Ohio County Health Career Exploration Day
- OMHS Health Career Exploration Day





- **Regional Transportation Planning** — major projects in all 7 counties, including continued work towards upgrading Audubon, Pennyrile & Natcher Parkways to interstate/spur status
- Updated **Regional Concept Plan** — comprehensive reference for transportation in Green River district
- Transportation Improvement Grants for Local Communities:
 - **Owensboro Transit System** New Bus & Equipment Purchases (\$1.1 million)
 - **Sebree** U.S. Highway 41 Bike/Pedway Transportation Enhancement Grant (\$290,000)
 - **Hancock County KY** Highway 271 Safe Routes to School Grant (\$94,385)
- Phase II **State Route Data Collection** project (all 7 GRADD counties, plus 8 other western KY counties)



- 37th Annual **GRADD Arts & Crafts Festival** at John James Audubon State Park in Henderson
- GRADD communities raised over \$5,000 for earthquake relief in the **Hearts for Haiti** fundraiser
- View video of guest speakers from this year's monthly **GRADD Board of Directors Meetings**
- Meet the **GRADD Board of Directors**
- Meet the **GRADD Staff**



GRADD FY 2100 BUDGET

| <u>Funding Source</u> | <u>Amount</u> | <u>Percent</u> |
|---|---------------------|----------------|
| Community & Economic Dev. | \$851,487 | 6.7% |
| Housing | \$124,115 | 1.0% |
| Social Services | \$237,486 | 1.9% |
| Aging Services | \$1,835,045 | 14.2% |
| Job Training | \$1,154,500 | 9.0% |
| Transportation | \$318,686 | 2.5% |
| Local Funds | \$32,353 | 0.3% |
| Total Administration Budget | \$4,553,672 | 35.6% |
| <u>Pass Thru Funds For Subcontractors</u> | | |
| Social Services | \$3,848,459 | 30.1% |
| Job Training | \$4,389,346 | 34.3% |
| Total Pass Thru Funds | \$8,237,805 | 64.4% |
| Total Budget FY 2010 | \$12,791,477 | 100% |

