

The Regional Transportation Planning Program

Kentucky Transportation Cabinet

Purpose

- ISTEA
- TEA-21
- SAFETEA-LU
- Support Statewide Transportation Planning Process

FY2011

Regional Transportation

Planning Program

Annual Work Plan

July 1, 2010 to June 30, 2011



| | |
|---------------------------|--|
| Work Element 1 | Program Administration |
| Work Element 2 | Training |
| Work Element 3 | PIF and UPL Process <i>(Evaluation, Maintenance & Prioritisation)</i> |
| Work Element 4 | Transportation Committee |
| Work Element 5 | Coordination with Other Planning Agencies/Activities |
| Work Element 6 | Assistance to KYTC |
| Work Element 7 | Special Projects |
| Work Element 8 | Regional Transportation Concept Plan Update |
| Work Element Component 8a | Regional Goals and Objectives |
| Work Element Component 8b | Public Involvement |
| Work Element Component 8c | Multimodal Facilities Inventory |
| Work Element Component 8d | Major Traffic Generators |
| Work Element Component 8e | Comprehensive Review and Evaluation of Major Regional Transportation Routes |
| Work Element Component 8f | Inventory of Local Planning Units |
| Work Element Component 8g | Socioeconomic and Demographic Profiles |
| Work Element Component 8h | Additional RTCP Topics |

Game Plan

- Review items for necessity
- Standardize
- Efficiency

Why?

- Personal edification
- Budget
- Increase the program's visibility
- Reduce confusion
- Ease of training new planners

Tweaks made.....

- Removed minor update of PIP, moved up schedule for full update
- Clarifying the need for outreach to civic, educational, service groups etc.
- Removing need for printed RTCP
- Rolling related elements into one deliverable
 - Committee membership, attendance

The Goal

- Make Planner position 'easier'
- Place focus on high priority tasks
- Continuity across ADD's
- Polished product similar to MPO

Unscheduled Project Listing and Project Identification Form

Unscheduled Projects List

- Needs based listing of potential highway projects
- 2418 separate projects
- Approximately \$70 Billion to complete
- Project Identification Form (PIF)
 - Maps
 - Photos
 - Video

Olden Days

- PIF forms and database not linked
- Manual transfer of info
- Separate Active and Inactive listings
- Many people/many versions of files
- Revise, revise, revise

New Features

- Access and update via the World Wide Web
- Required fields
- “Live” HIS link
- Improved work flow
- One central listing
- Blank PDF for field use

Opportunity seized

- Removed redundant/duplicate fields
- Identified internal efficiencies
- Removed duplicate projects
- Identified potential upgrades
- Batch migration and initial creation of PIF's
- Batch attachment of PDF (map, photo)



DARE TO SLACK

WHEN BIRDS FLY IN THE RIGHT FORMATION, THEY NEED ONLY EXERT HALF THE EFFORT.
EVEN IN NATURE, TEAMWORK RESULTS IN COLLECTIVE LAZINESS.

Important stuff

- New roads/bypasses can be mapped...
- Date/class of cost estimate very important
- Only active projects uploaded
 - All projects going forward will be kept indefinitely and merely change status
- Original UPL excel frozen indefinitely

Timetable

- **Quality** checking a sample, say 10% of all PIFs per ADD/MPO for accuracy. Mainly regarding HIS data to confirm the logic holds up for the universe. Local routes and new routes will be excluded per no data to check. Notify me via email the control no.'s of those projects confirmed.
- **Reviewing** all PIFs for necessity. Any not needed/wanted must be documented by transportation committee, and forwarded to me. I will mark them INACTIVE so no further action will be needed. Newly INACTIVE PIF's will remain in the database, but will not be available for edits. They can be reactivated by Central Office upon request.
- **NEW PIFs** will only be accepted per ADD or MPO after the above has been completed. (New numbers must be requested in advance of input into application)
- Dec 31, 2010 - Upload, quality control, and new PIFs are complete.
- Jan - Feb 2011- Review of UPL and final rectification before prioritization begins.
- Mar - June 11 - Prioritization (TBD)

Prioritization

- Collection of ranking from Local, Regional and District level
- Every 2 years
- Guidelines change
- Can be cumbersome, confusing

UPL/PIF Discussion

- Factors to include during Ranking
- Focus priority's based on previous expenditures
- Engage Political process where practicable and within our rules of operation
- Better determine what is a “good” project to control size of UPL

Who we are...

- Keith Damron, PE – Director Division of Planning
- Steve Ross, PE – Branch Manager, Strategic Planning
- Charlie Spalding – Statewide Planning Team
- Shane Tucker – Statewide Planning Team

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