



GRADDify your community...plan today, progress tomorrow

May 12, 2011

Mr. Keith Damron, Director
Division of Planning
Kentucky Transportation Cabinet
200 Mero Street
Frankfort, KY 40601

**SUBJECT: Owensboro-Daviess County Metropolitan Planning Organization (MPO)
FY 2011 – 2016 Transportation Improvement Program (TIP)
Administrative Modification #1**

Dear Mr. Damron:

Attached please find the Owensboro-Daviess County MPO Transportation Improvement Program Administrative Modification #1, FY 2011 – 2016. The TIP tables and the fiscal constraint worksheet are included.

The TIP Administrative Modifications are listed below:

1. Kentucky Transportation Cabinet
KYTC – Sponsor
New Freedom Grant 5317
Table 6b
Item 11 – TR-02-0038
Seeking to add Security equipment (20 cameras)
to improve safety and service to ADA individuals

KYTC (Toll Credits) \$80,000

2. Kentucky Transportation Cabinet
KYTC – Sponsor
New Freedom Grant 5317
Table 6b
Item 12 – TR-02-0039
Purchase two wide lift transit vehicles that
will exceed ADA requirements

KYTC (Toll Credits) \$114,000

Bill Markwell, *Chairman* ■ Jody Jenkins, *Vice Chairman* ■ Bill Parrish, *Secretary* ■ Jack McCaslin, *Treasurer* ■ Jiten Shah, *Executive Director*

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Based on the above information, the Owensboro-Daviess County MPO is meeting all applicable requirements of the transportation planning. We also ask that you amend Kentucky's STIP to include the TIP for this area.

The Owensboro-Daviess County FY 2011 – 2016 Transportation Improvement Program has been approved by the MPO Policy Committee and is awaiting KYTC signatures. The FY 2011 – 2016 TIP will become effective on the date that the TIP is included in the Statewide Transportation Improvement Program (STIP).

If you have any questions, please do not hesitate to contact me at (270) 926-4433.

Sincerely,



Keith Harpole
Associate Director
for Transportation Planning

KH/ci
Attachment

c: Federal Highway Administration, Kentucky Division
Jose Sepulveda, FHWA
Kentucky Transportation Cabinet
Vickie Borne, Office of Transportation Delivery
Kevin McClearn, District 2
Ron Rigney, Division of Program Management
Federal Transit Administration – Region 4
Yvette Taylor, FTA

TRANSPORTATION IMPROVEMENT PROGRAM

OWENSBORO / DAVIESS COUNTY
URBAN AREA

TABLE 6: TRANSIT CAPITAL PROJECTS

D - DESIGN
R - RIGHT OF WAY
U - UTILITIES
T - TRANSIT / FTA
A - ACQUISITION
C - CONSTRUCTION

						FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
ITEM NO.	PROJECT DESCRIPTION	PROJECT TOTAL / PHASE COST	FUNDING								
TR-02-0030	10 <u>Purchahse Assessible Mini Vans</u> Replace 6 rear entrance assessible mini vans with over 185,000 miles and more than 6 years old	988	Fed / 80% 790.4	EXEMPT		A [304] Fed [243.2] State [30.4] AACS [30.4]	A [304] Fed [243.2] State [30.4] AACS [30.4]	A [380] Fed [304] State [38] Local [38]			
TR-02-0038	11 <u>Purchase Video Cameras for Transit Vehicles</u> Seeking to add security equipment (cameras) to improve service to ADA individuals A total of 20 cameras at \$4,000 each	80	State / 100%	EXEMPT		A [80] State [80]					
TR-02-0039	12 <u>Purchase two wide lift transit vehicles</u> The purchase of the two wide lift buses will exceed the requirements of ADA Two transit vehilces at \$57,000 each	114	State / 100%	EXEMPT		A [114] State [114]					
	Total	\$1,192									

Appendix 1 – Fiscal Constraint

Table 1 – Major Highway Construction

Project	Cost	Funding	Fiscal Constraint Explanation
US 60 Bypass Extension GR-02-0001	\$77,990	HPP/NH/STP	Not Included - due to being federal earmark
Southtown Blvd (KY 2121) GR-02-0003	\$13,612	SP	Not Included - state project listed only for information
Southtown Blvd GR-02-0031	\$800	Local	Not Included – local project by developer
Fairview Drive Extension GR-02-0021	\$2,100	Local	Not Included – local project by developer
KY 54 Design Phase GR-02-0012	\$2,000	SP	Not Included – state project listed only for information

There are not any projects listed in Table 1 that will be utilized for the fiscal constraint portion of the TIP. A portion of the US 60 Bypass Extension added costs are due to addition revenue expected from the transportation economic stimulus package.

Table 2 – Highway Traffic Operations

Operations Projects TO-02-0001	\$9,478,277	NH	Included in fiscal constraint
Rail-Highway Protection TO-02-0002	\$9,478,277	STP	Included in fiscal constraint
Statewide Pavement Marker TO-02-0003	\$9,478,277	NH/SAF/STP	Included in fiscal constraint

A total of \$28,434,831 is included in the fiscal constraint from Table 2.

Table 3 – Highway Reconstruction

East 9 th Street GR-02-0022	\$1,408	Local	Not Included City Funded
Panther Creek Bridge GR-02-0050	\$1,120	BRX	Included in fiscal constraint
Blackford Creek Bridge GR-02-0065	\$980	BRX	Included in fiscal constraint
Graham Lane	\$466	SP	Not Included – state project listed only for information

There is a total of \$2,100,000 included in the fiscal constraint portion of the TIP.

Table 4 – Highway Intersection Projects

KY 81/KY 56/ Worthington Road Roundabout GR-02-0014	\$2,690,000	CMAQ	Included in fiscal constraint
KY 144 GR-02-0063	\$500	SP	Not Included – state project listed only for information

There is a total of \$2,690,000 included in the fiscal constraint portion of the TIP.

Table 5 – Maintenance

KY 2155 Bridge Painting GR-02-0010	\$2,500	STP	Included in fiscal constraint
KY 2155 Bridge Deck Rehab GR-02-0077	\$3,000	KYD	Included in fiscal constraint

The bridge painting and Bridge Deck Rehab are included in the fiscal constraint.

Table 6 – Transit Capital Projects

According to page 15, the one transit capital project for OTS is expected to cost, \$250,000.

Table 6a & 6b – Capital & Operating Projects for Green River Intra-county Transit System

According to pages 15, 16, and 17, the ten transit projects for GRITS are expected to cost, \$13,029,000.

Table 7 – Transit Operating Assistance

According to page 18, the six of operating expense is expected to cost, \$8,731,000.

Tables 6 & 7 are included in the fiscal constraint for the TIP.

Table 8 – Special Funding

The projects identified in Table 8 are special funding projects or earmarks from either the federal or state legislatures.

According to page 19 and 20, the following is broken out:

STP funds	\$6,510,000	Included in fiscal constraint
TE funds	\$742,000	Included in fiscal constraint
SRTS funds	\$218,330	Included in fiscal constraint
CMAQ funds	\$3,262,159	Included in fiscal constraint
Safety funds (HSIP)	\$50,000	Included in fiscal constraint
Waterfront Development	\$69,555,000	Not included in fiscal constraint ***
National Scenic Byways Program	\$4,925	Included in fiscal constraint
Recreational Trails Program	\$25,000	Included in fiscal constraint

*** Local Match included in total cost

The total of projects included in fiscal constraint is \$11,457,414 of special funded projects.

Fiscal Constraint - Highway

The Owensboro – Daviess County MPO is expected to receive approximately \$8,300,000 per year in funding over the next six years. This figure has been increased from the previous TIP in anticipation of increased funding through SAFETEA-LU.

Highway Revenue	\$52,800,000
Highway Costs	<u>\$50,182,245</u>
	\$2,617,755

The Owensboro – Daviess County MPO is within the fiscal constraint allowed by a total of \$2,617,755.

Fiscal Constraint – Transit

The Owensboro Transit System is expected to receive \$250,000 in transit capital projects over the six years of the TIP, and is expected to receive \$8,731,000 in transit operating assistance over the six years of the TIP.

Transit Revenue	\$8,981,000
Transit Costs	\$8,981,000

The Green River Intra-county Transit System (GRITS) is asking Operating funds, \$500,000 and is asking for capital projects in the amount of \$13,029,000.

GRITS Transit Revenue	\$13,029,000
GRITS Transit Costs	\$13,029,000

The MPO demonstrates fiscal constraint for the local transit system.

The figures above include the additional funding for Amendment 1.

The figures above include the additional funding for Administrative Modifications 2 through 11.