

TRANSPORTATION IMPROVEMENT PROGRAM

OWENSBORO / DAVIESS COUNTY
METROPOLITAN PLANNING ORGANIZATION

TABLE 2: HIGHWAY TRAFFIC OPERATIONS

Project ID Number	Item No.	Project Description	Project Total / Phase Cost (\$00)	Funding	D-DESIGN R-RIGHT OF WAY U-UTILITIES Year of Expenditure - (BOLD)		T-TRANSIT / T/A A-ACQUISITION C-CONSTRUCTION		Page 1 of 1	
					FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
TO-02-0001	1	OPERATIONS PROJECTS ELIGIBLE FOR RESTURACING, RESTORATION AND REHABILITATION	1,228 PER YEAR	NH	D [332]	D [332] [356]	D [332] [360]	D [332] [369]	D [332] [379]	D [332] [390]
					R [332]	R [332] [356]	R [332] [360]	R [332] [369]	R [332] [379]	R [332] [390]
					U [332]	U [332] [356]	U [332] [360]	U [332] [369]	U [332] [379]	U [332] [390]
TO-02-0002	2	RAIL-HIGHWAY PROTECTION IMPROVEMENT PROGRAM FOR IN URBANIZED AREAS	1,228 PER YEAR	STP	D [332]	D [332] [356]	D [332] [360]	D [332] [369]	D [332] [379]	D [332] [390]
					R [332]	R [332] [356]	R [332] [360]	R [332] [369]	R [332] [379]	R [332] [390]
					U [332]	U [332] [356]	U [332] [360]	U [332] [369]	U [332] [379]	U [332] [390]
TO-02-0003	3	STATEWIDE PAVEMENT MARKER/MARKING PROGRAM, OPERATIONS PROJECTS IN URBANIZED AREAS	1,228	NH SAF STP	D [332]	D [332] [356]	D [332] [360]	D [332] [369]	D [332] [379]	D [332] [390]
					R [332]	R [332] [356]	R [332] [360]	R [332] [369]	R [332] [379]	R [332] [390]
					C [332]	C [332] [356]	C [332] [360]	C [332] [369]	C [332] [379]	C [332] [390]

TRANSPORTATION IMPROVEMENT PROGRAM

OWENSBORO / DAYLESS COUNTY
URBAN AREA

TABLE 3: HIGHWAY RECONSTRUCTION

Project ID Number	ITEM NO.	PROJECT DESCRIPTION	PROJECT TOTAL / PHASE COST (000)	FUNDING	AQ CONTRACT	Year of Expenditure - [BOLD]					
						FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
						D - DESIGN	R - RIGHT OF WAY	U - UTILITIES	T - TRANSIT / T/A	A - ACQUISITION	C - CONSTRUCTION
GR-02-0022	1	EAST 9TH ST Resurfacing and / or traffic improvements from Hall Street to Leitchfield Road Project Length: 0.5 miles LRP, page 6	1,408 30 639 230 439	CITY	EXEMPT 93.126 Responsible Agency Local	D [30] R [639] U [230] C [439]					
GR-02-0050	2	PANTHER CREEK BRIDGE Replace bridge and approaches at Panther Creek on KY 279 State Project # 02-1065.00	1,120 90 130 900	BRX	EXEMPT 93.126 Responsible Agency Local	R [90] U [130] C [900]					
GR-02-0055	3	Blackford Creek Bridge Replace bridge and approaches at Blackford Creek on CR-1066 State Project # 02 - 1066	980 90 90 800	BRX	EXEMPT 93.126 Responsible Agency Local	R [90] U [90] C [800]					
GR-02-0057	4	Graham Lane Widen Graham Lane by a total of 6 feet Graham Lane will be widened by 2 feet and a 4 foot pedestrian walkway will be installed	350 350	SP	EXEMPT Responsible Agency Local	C [350]					
TOTAL			53,858								

TRANSPORTATION IMPROVEMENT PROGRAM

OWENSBORO / DAVIESS COUNTY
METROPOLITAN PLANNING ORGANIZATION
TABLE 4: HIGHWAY INTERSECTION PROJECTS

Project ID Number	ITEM NO.	PROJECT DESCRIPTION	PROJECT PHASE TOTAL / COST (000)	FUNDING	AQ COMPLETIVITY	Year of Expenditure - [FOLY]						
						D - DESIGN	R - RIGHT OF WAY	U - UTILITIES	T - TRANSIT / FIA	A - ACQUISITION	C - CONSTRUCTION	
GR-02-0014	1	KY31/KY36/Washington Rd Roundabout Reconstruct the intersection to a roundabout configuration and relocate Washington Road to form a four legged roundabout ED = Public Education/Involvement State Project #02-137.00 Page 9, LKTP	175 400 1,323 50	CMAQ (F90) Davies Co.	ECOMMT 93.126	R (175) CMAQ (140) Dav. Co (35)	U (400) CMAQ (203) Dav. Co (197)	C (1,323) CMAQ (1,469) Dav. Co (146)				
	2	Frederica Street at Martin Luther King Jr. Blvd Reconstruct the NB and SB section to include turn lanes for safety Page 6, LKTP		RTTC	Responsible Agency Local	R (1,209) RTTC (1,209)						
TOTAL			\$3,703			\$500	\$1,460					

TRANSPORTATION IMPROVEMENT PROGRAM

OWENSBORO / DAYKISS COUNTY METROPOLITAN PLANNING ORGANIZATION					TABLE 5: MAINTENANCE						
Project ID Number	ITEM NO.	PROJECT DESCRIPTION	PROJECT TOTAL / PHASE COST (000)	FUNDING	AQ CONFORMABILITY	D - DESIGN E - RIGHT OF WAY U - UTILITIES					
						T - TRANSIT/EVA A - ACQUISITION C - CONSTRUCTION					
						FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
GR-02-0010	1	US 231 BRIDGE PAINTING Power wash and paint the US 231 bridge in downtown Owensboro State Project # 02 - 179.00	2,500 2,500	STP (ACT)	EXEMPT 93.126 Responsible Agency KYTC	C (2,500) STP (2,500)					
TOTAL			\$2,500								

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OWENSBORO / DAVIESS COUNTY
METROPOLITAN PLANNING ORGANIZATION
TABLE 6: TRANSIT CAPITAL PROJECTS

Project ID Number	ITEM NO.	PROJECT DESCRIPTION	PROJECT TOTAL / PHASE COST (000)	FUNDING	AQ CONFORMITY	D - DESIGN R - RIGHT OF WAY U - UTILITIES					T - TRANSIT / FTA A - ACQUISITION C - CONSTRUCTION		
						FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013		
TR-02-0015	1	Purchase Four Bus Shelters (CRP Amendment 1)	60	FTA / 80% KTYC / 10% 0 CITY / 20% 12	EXEMPT 93,126	A FTA 48 CIV 12							
TR-02-0004	2	Transit Planning	18	FTA / 80% 9.0 CITY / 20% 9.0	EXEMPT 93,126	T FTA 9 CIV 9	T (18)	T (18)	T (18)	T (18)	T (18)		
TR-02-0016	3	Preventive Maintenance and Capital Replacement (CRP Amendment 1)	250	FTA / 80% 200 KTYC / 10% 25 CITY / 10% 25	EXEMPT 93,126	A FTA 200 KTYC 25 CIV 25							
TR-02-0020	4	JOB ACCESS AND REVENUE COMMITTEE PROCRAME Owensboro Transit System To purchase the following, Transit bus purchase, transit maps, planning assistance FTA Section 5316	340	FTA / 80% 272.0 KTYC / 10% 34.0	EXEMPT 93,126	A FTA 1340 KTYC 272 CIV 34							
TR-02-0021	5	NEW FREEDOM Owensboro Transit System To purchase the following, New Signs at bus stops, how to ride the bus video. FTA Section 5317	38	FTA / 80% 30 KTYC / 10% 4 CITY / 10% 4		A FTA 30 KTYC 4 CIV 4							
TOTAL				\$796		FTA \$559	\$9	\$9	\$9	\$9	\$9	\$9	

TRANSPORTATION IMPROVEMENT PROGRAM

OWENSBORO / DAVIESS COUNTY
METROPOLITAN PLANNING ORGANIZATION
TABLE 7: TRANSIT OPERATING ASSISTANCE

Project ID Number	ITEM NO.	PROJECT DESCRIPTION	PROJECT TOTAL / PHASE COST (000)	FUNDING	AQ CONFORMABILITY	Year of Expenditure - [FOUR]						
						D - DESIGN R - RIGHT OF WAY U - UTILITIES	T - TRANSIT / FTA A - ACQUISITION C - CONSTRUCTION	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
TR-02-0000	1	FY 2008 Operating Assistance	1,384	FTA / 50% CITY / 50%	EXEMPT 92,126	T [1222]						
TR-02-0010	2	FY 2009 Operating Assistance	1,348	FTA / 50% CITY / 50%	EXEMPT 92,126	T [1284] [1,348]						
TR-02-0011	3	FY 2010 Operating Assistance	1,415	FTA / 50% CITY / 50%	EXEMPT 92,126	T [1415] [1,415]						
TR-02-0012	4	FY 2011 Operating Assistance	1,486	FTA / 50% CITY / 50%	EXEMPT 92,126	T [1486] [1,486]						
TR-02-0013	5	FY 2012 Operating Assistance	1,560	FTA / 50% CITY / 50%	EXEMPT 92,126	T [1560] [1,560]						
TR-02-0018	6	FY 2013 Operating Assistance	1,638	FTA / 50% CITY / 50%	EXEMPT 92,126	T [1638] [1,638]						
		TOTAL	\$8,731		Responsible Agency Owensboro Transit System	\$642	\$674	\$708	\$743	\$780	\$819	

TRANSPORTATION IMPROVEMENT PROGRAM

OWENSBORO/DAYNESS COUNTY METROPOLITAN PLANNING ORGANIZATION							TABLE 8: SPECIAL FUNDING				
Project Number	TRIP NO.	PROJECT DESCRIPTION	PROJECT PHASE (COST 600)	FUNDING	FO CONFORMANCE	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
71-02-001	1	THE HOSEBORN TRAIL - Bikeway / Walkway LDP, page 17	200	STP LOCAL	EXDMPT 9.112 Responsible Agency KUTC	C [900]					
71-02-002	2	THE GREENBELT Bikeway / Walkway Phase 2 LDP, page 17	C 200 \$30	STP LOCAL	EXDMPT 9.112 Responsible Agency KUTC	C [899] STP [899] Local [197]					
71-02-003	3	THE GREENBELT Bikeway / Walkway LDP, page 17	80	STP LOCAL	EXDMPT 9.112 Responsible Agency KUTC						
71-02-004	4	STATEWIDE TRANSPORTATION ENHANCEMENT PROJECTS LDP, page 5	30	STP LOCAL	EXDMPT 9.112 Responsible Agency KUTC						
SP-02-001	5	STATEWIDE SAFETY PROJECTS LDP, page 5	50	SAF LOCAL	EXDMPT Responsible Agency KUTC						
AO-02-003	6	OWENSBORO/BEELMAN'S Striped Blvd lanes & round signs for the Owensboro Blvd Park	280	CMAG CMAG 281 Local 35	EXDMPT CMAG [281] Local [35] Responsible Agency KUTC	C [280] CMAG [281] Local [35]					
		TOTAL	\$1,799			\$281					

TRANSPORTATION IMPROVEMENT PROGRAM

OWENSBORO / DAVIESS COUNTY
METROPOLITAN PLANNING ORGANIZATION

TABLE 8: SPECIAL FUNDING
CONTINUED

Project ID Number	FEMA NO.	PROJECT DESCRIPTION	PROJECT TOTAL FUND COST (\$000)	FUNDING	AQ CONFORMANCE	Year of Expenditure - (hold)							
						D - DESIGN R - RIGHT OF WAY U - UTILITIES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	
SE-02-0001	7	OWENSBORO WATERBENT DEVELOPMENT To improve the appearance and stabilization of the riverbank, for public and economic uses	34,433 1,200 1,105 2,000 158 5,008 25,008	KYTC EDC** TCSF** BID STP HPP	EXEMPT 91.126	C (18,051) KYTC (681) EDC (571) TCSF (1,945) BID (71) STP (2,012) HPP (18,051)	C (8,500) KYTC (318) EDC (272) TCSF (492) BID (81) STP (1,230) HPP (615)	C (8,000) KYTC (201) EDC (256) TCSF (463) BID (51) STP (1,153) HPP (5,787)					
TE-02-0003	8	HORSE FORGECRAVE DEVELOPMENT Convert an abandoned railroad into a public path, a recreational enhancement and	350 150	TR	EXEMPT 91.126	C (350)							
		Green space protected project. Work completed the project will begin at the recently completed David Anderson Horse Park Trail and extend east to KY 1456, a distance of 1.7 miles. Responsible Agency: KYTC											
		TOTAL	\$35,018			\$13,140	\$6,188	\$5,922					
		Boonville Development Cabinet Transportation & Community System Preservation funds											